



2023 SCHOOL PROFILES

Office of Educational Quality and Accountability

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TIMBERLAKE HS (9-12)

TIMBERLAKE PUBLIC SCHOOLS

601 N. Main, Helena, OK 73741

Telephone: (580) 852-3281

02-1093-705

Community Characteristics

Community Group

G1

About this District:

TIMBERLAKE

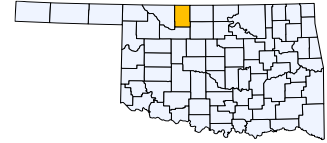
Square Miles Covered by District: 402.382921

Number of School Sites in District: 2

Telephone: (580) 852-3281

Post Office Box 287

Helena, OK 73741



County: ALFALFA

Student Demographics

	School	District	Community Group Average	State Average
Ethnic & Gender Makeup Based upon Fall Enrollment:				
Caucasian	86.8%	85.9%	66.1%	45.5%
Black	2.9%	0.7%	1.1%	7.9%
Asian	1.5%	0.4%	0.5%	2.7%
Hispanic	2.9%	4.3%	12.8%	19.8%
Native American	2.9%	1.8%	8.9%	11.2%
Two or More Races	2.9%	6.9%	10.6%	12.9%
Female	42.6%	47.8%	48.8%	48.7%
Male	57.4%	51.4%	51.1%	51.3%
Bilingual Students	0.0%	1.4%	4.9%	13.7%
Economically Disadvantaged Students	42.6%	49.3%	49.8%	60.2%
Average Property Valuation per Student	DNS	\$207,767	\$109,142	\$67,387

U.S. Census Data (American Community Survey 2018-2022 5-Year Estimate)

	District	Community Group Average	State Average
District Population	2,838	2,018	7,801
% of Population under 18	11.8%	23.3%	23.9%
% of Children under 18 Living in Married-Couple Household	72.9%	75.1%	65.7%
Average Household Income	\$86,709	\$84,818	\$84,402
Median Household Income	\$71,094	DNS	\$61,364
% of Population below Poverty	7.4%	12.4%	15.2%
Unemployment Rate	4.1%	4.2%	4.9%
Highest Educational Level for Adults Age 25+			
Without H.S. Diploma	14.7%	10.1%	11.1%
H.S. Diploma Only	37.3%	37.8%	30.8%
Some College Education but No Degree	24.7%	23.1%	22.6%
Associate's Degree	7.7%	7.7%	8.3%
Bachelor's Degree and Above	15.6%	21.2%	27.3%

Preparation, Motivation & Parental Support

	School	District	Community Group Average	State Average
KG-3rd Graders Receiving Reading Remediation	DNS	19.7%	33.7%	47.9%
Average Number of Days Absent per Student (based on 175 school days)	8.0	9.1	9.0	13.1
Mobility Rate (Incoming Students)	7.5%	2.5%	5.1%	10.3%
Student Suspension Ratio: (<i>Higher number is better.</i>)				
There was 1 suspension (of 10 days or less) for every ___ students.	7.6	25.1	25.9	12.7
There was 1 suspension (of more than 10 days) for every ___ students.	None	None	329.5	91.3
Parents Attending Parent/Teacher Conference	68%	88%	79%	70%
Patrons' Volunteer Hours per Student	1.2	0.8	2.5	1.4

Data Not Shown (DNS)

Possible Reasons: (1) Not Applicable

(2) Data Protected by Privacy Laws

(3) No Valid Data to Complete Calculation

2022-23 School Educational Process

Classroom & Administration Characteristics

	School	District	Community Group Average	State Average
Fall Enrollment	68	276	367	1,300
Average Enrollment throughout the Year (ADM)	69	274	366	1,292
% of Students Eligible for Free/Reduced Lunch	32.4%	45.7%	48.3%	59.2%
% of Students Identified as Gifted/Talented	29.4%	14.9%	9.8%	12.5%
% of Students as English Language Learners (ELL)	0.0%	1.4%	3.4%	9.9%
% of Students in Special Education	20.6%	19.9%	17.2%	16.2%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	7.9	26.1	24.7	70.6
Average Salary (w/ Fringe)	\$58,018	\$54,600	\$53,229	\$55,094
% of Teachers with Advanced Degree(s)	56.9%	38.8%	24.0%	24.7%
Average Years of Experience	20.7	18.9	14.0	11.9
Special Education Teachers (FTE)	0.8	1.5	1.7	8.6
Counselors (FTE)	0.6	1.2	1.0	3.6
Other Certified Professional Staff (FTE)	0.0	0.0	1.4	7.7
Administrators (FTE)	0.9	2.9	2.6	7.7
Teachers per Administrator	9.8	9.6	10.1	10.3
Average Salary (w/ Fringe) per Administrative FTE	\$101,914	\$101,212	\$94,440	\$93,802

High School Curriculum (Only for HS with 12th Grade)

% of Juniors & Seniors Taking Career-Tech Offered Courses	46.2%	46.2%	81.4%	46.3%
% of HS Graduates Completing Regents' College-Bound Curriculum	94.7%	94.7%	120.4%	95.6%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	0	0.0	4.6	8.2
Science	4	4.0	4.8	6.2
Mathematics	4	4.0	4.4	5.3
Computer Education	4	4.0	2.5	2.3
Social Studies	5	5.0	4.8	7.1
English Language Arts (ELA)	5	5.0	4.2	4.9
World Languages	1	1.0	1.1	2.6
Electives	14	14.0	16.2	21.2
Total Number of Courses Offered	37	37.0	42.6	57.8

Sources of District Revenues (All Funds)

District	59.4%	47.3%	38.6%
County	2.6%	3.0%	2.4%
State Dedicated	20.1%	12.1%	6.5%
State Appropriated	9.9%	24.5%	35.4%
Federal	8.0%	13.2%	17.1%
Estimated % of Bonding Capacity Utilized (Estimate of Needs)	64.5%	35.0%	60.5%

District Expenditures (Bond Funds Excluded)

	District		Community Group		State	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	50.2%	\$8,967	50.1%	\$6,410	50.4%	\$5,485
Instructional Support	2.0%	\$363	1.9%	\$245	3.9%	\$430
Student Support	6.4%	\$1,141	6.7%	\$850	7.8%	\$847
School Administration	5.8%	\$1,029	4.7%	\$605	5.5%	\$596
District Administration	3.8%	\$677	4.7%	\$603	3.0%	\$322
District Support	20.0%	\$3,575	21.7%	\$2,776	20.3%	\$2,214
Other	11.9%	\$2,128	10.1%	\$1,295	9.1%	\$993
Total		\$17,878		\$12,784		\$10,888
Debt Service in Addition to Above		\$2,617		\$1,266		\$1,329

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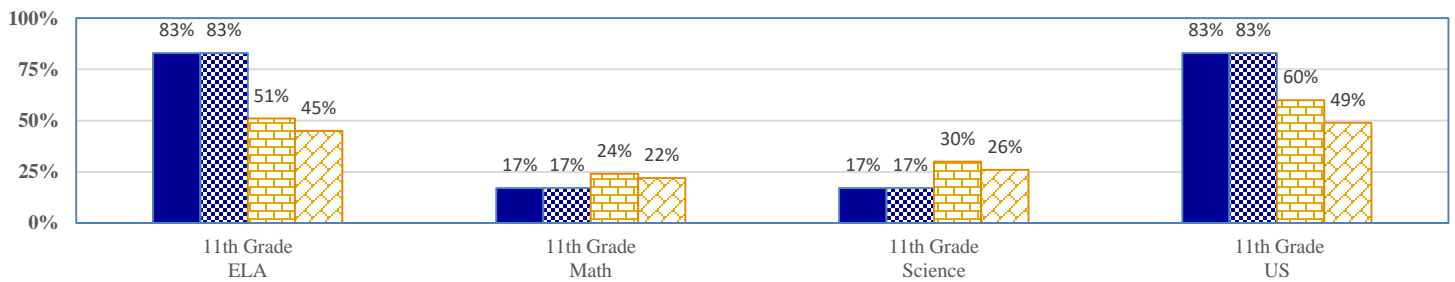
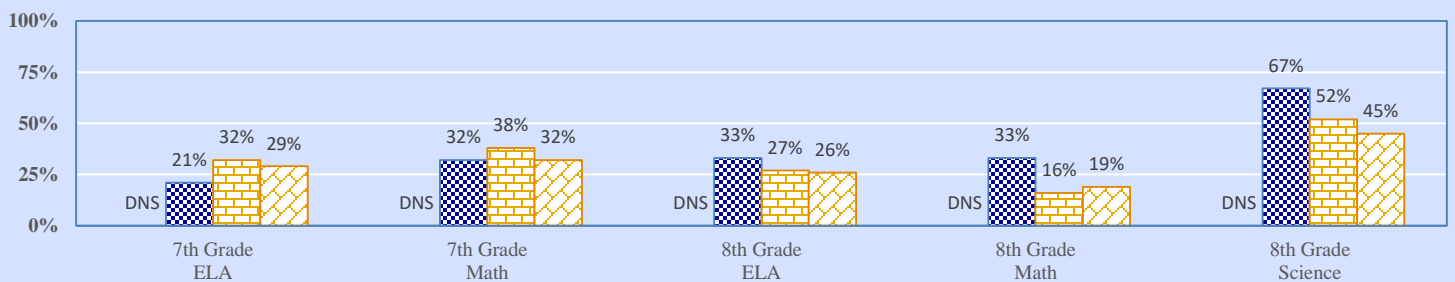
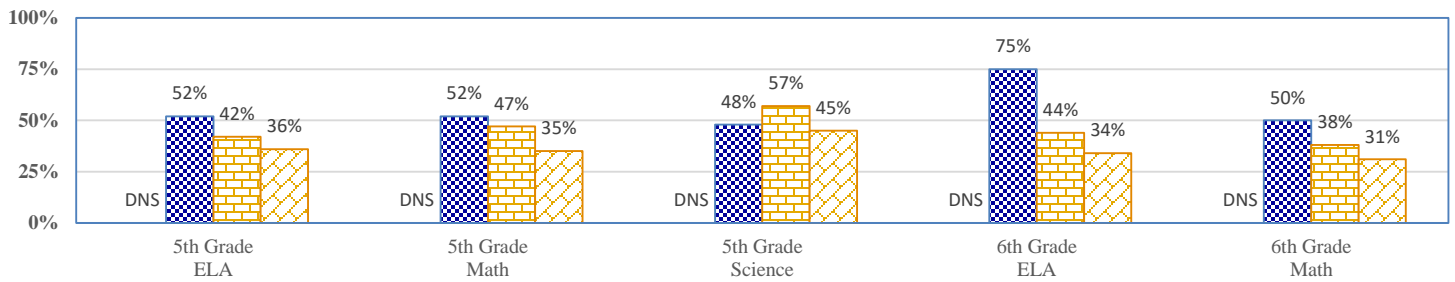
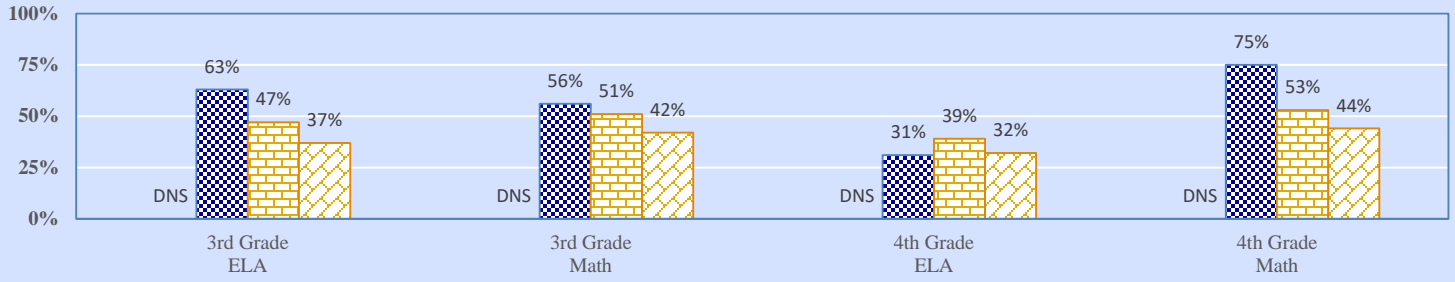
(3) No Valid Data to Complete Calculation

2022-23 Student Performance (Regular Education Students, Full Academic Year at This Site)



The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.

% of Students Scoring Proficient and Above by Grade and Subject



School
 District
 Community Group
 State

Data Not Shown (DNS)

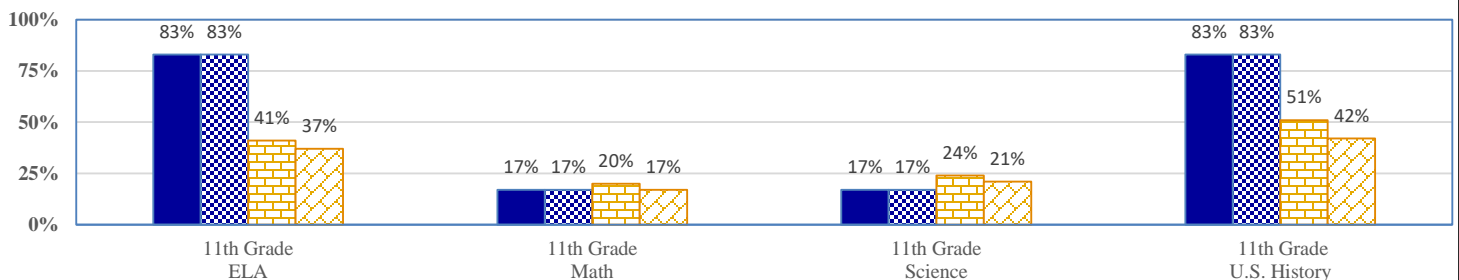
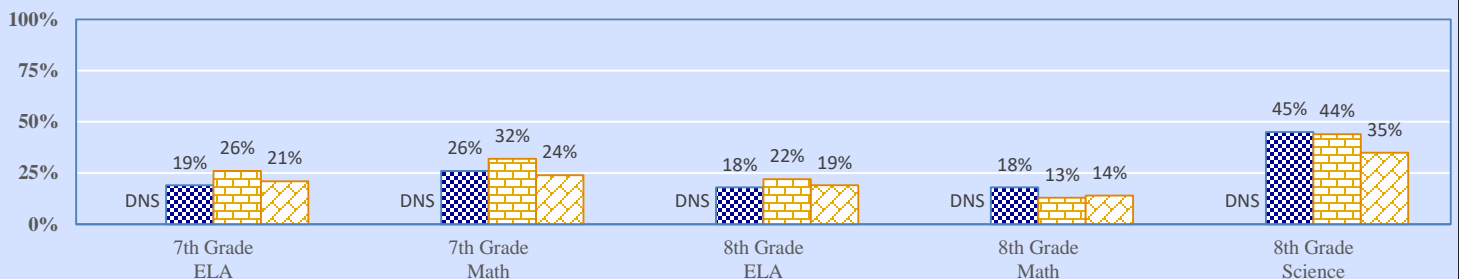
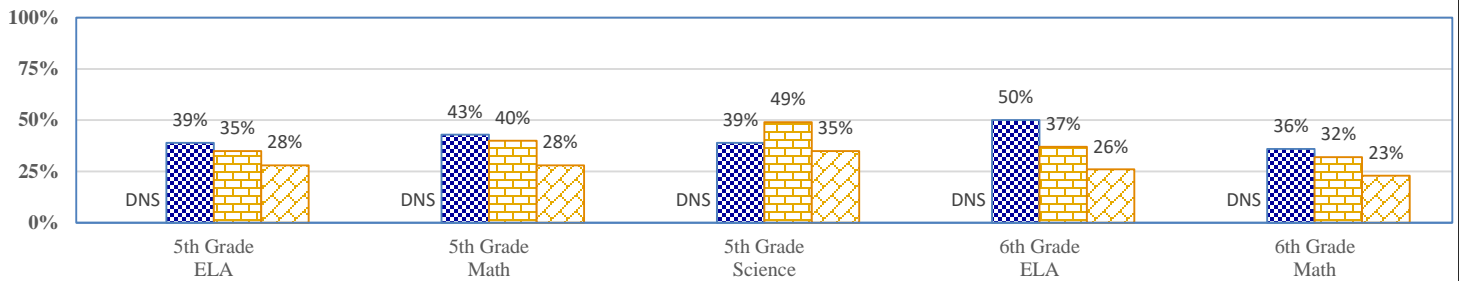
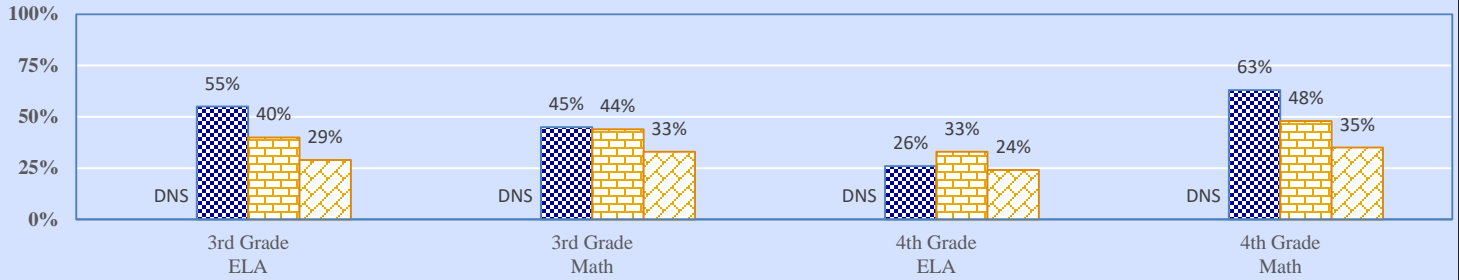
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2022-23 Student Performance (All Students)

% of Students Scoring Proficient and Above by Grade and Subject



School
 District
 Community Group
 State

Additional High School Performance Measures

	This School	District	Community Group Average	High School State Average
Senior Graduation Rate	100.0%	100.0%	97.4%	94.0%
HS (Grades: 9th-12th) Dropout Rate	0.0%	0.0%	2.5%	5.0%
Average GPA of HS Seniors	3.4	3.4	3.4	3.1
Average ACT Score of HS Graduates (Based on the Highest Score)	18.4	18.4	18.1	17.9
% of Graduates Earning the Oklahoma's Promise Scholarship	26.3%	26.3%	22.3%	15.3%
Out-of-State College-Going Rate	15.8%	15.8%	18.4%	7.1%
Oklahoma College-Going Rate (HS Classes of 2020-22)	48.8%	48.8%	42.6%	38.2%
Oklahoma College Freshmen Taking at Least One Remedial Course in Math, English, Science, or Reading (HS Classes of 2020-22)	5.0%	5.0%	16.0%	20.1%
Oklahoma College Freshmen with GPA 2.0 or Above (HS Classes of 2020-22)	80.0%	80.0%	79.4%	74.0%
Average Number (by Site) of Oklahoma College Degrees Conferred to HS Graduates (in College Year 2022-23)	3	3.0	9.0	28.0